

UNESCO Annual Procurement Plan for FY 2015

Code (PAP)	Procurement Program/Project	PMO/ User	End-Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/P)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	Anti-Doping in Sports: The Philippine National Summit on 04-05 March 2015	Social and Human Sciences	Direct Contracting / SVP / Shopping					GOP-GAA	60,000.00	60,000.00			
	Publication of Annotated Bibliography on Ifugao-Related Studies	Social and Human Sciences	Direct Contracting / SVP / Shopping					GOP-GAA	250,000.00	250,000.00			
	Attendance to the 38th Session of the UNESCO General Conference on 03-18 November 2015	Social and Human Sciences	Direct Contracting / SVP / Shopping					GOP-GAA	150,000.00	150,000.00			
	9th Karunungan Festival	Social and Human Sciences	Direct Contracting / SVP / Shopping					GOP-GAA	180,000.00	180,000.00			
	Awareness Raising-Seminar Series on Philippine Documentary Heritage	Communication and Information	Direct Contracting / SVP / Shopping					GOP-GAA	300,000.00	300,000.00			
	Building a Broad Consensus for Peace and Development in Mindanao	Communication and Information	Direct Contracting / SVP / Shopping					GOP-GAA	300,000.00	300,000.00			
	1st National Conference on Digital Heritage	Communication and Information	Direct Contracting / SVP / Shopping					GOP-GAA	60,000.00	60,000.00			
	Attendance to the 38th Session of the UNESCO General Conference on 03-18 November 2015	Communication and Information	Direct Contracting / SVP / Shopping					GOP-GAA	50,000.00	50,000.00			
	Monitoring and technical assistance to existing Biosphere Reserves (BRs) in the country: Puerto Galera and Palawan	Science and Technology	Direct Contracting / SVP / Shopping					GOP-GAA	350,000.00	350,000.00			
	Technical Guidance/support for other possible sites in the country to become biosphere reserves	Science and Technology	Direct Contracting / SVP / Shopping					GOP-GAA	500,000.00	500,000.00			
	Participation to national and international IOC activities	Science and Technology	Direct Contracting / SVP / Shopping					GOP-GAA	100,000.00	100,000.00			
	Facilitating systems improvement in view of implications to UNACOM project development/implementation/ monitoring	Science and Technology	Direct Contracting / SVP / Shopping					GOP-GAA	650,000.00	650,000.00			
	Goodwill visit to the Philippines of Nepal National Commission for UNESCO	Science and Technology	Direct Contracting / SVP / Shopping					GOP-GAA	20,000.00	20,000.00			

Program	Science and Technology	Direct Contracting / SVP / Shopping	700,000.00	700,000.00		
Participation to the 38th Session of the UNESCO General Conference	Science and Technology	Direct Contracting / SVP / Shopping	300,000.00	300,000.00		
Participation to the 19th World Heritage Committee Session (28 June-8 July 2015)	Culture	Direct Contracting / SVP / Shopping	250,000.00	250,000.00		
Attendance to the 38th Session of the UNESCO General Conference on 03-18 November 2015	Culture	Direct Contracting / SVP / Shopping	500,000.00	500,000.00		
Holder's Forum on Post-Education Agenda on 15 December 2015	Education	Direct Contracting / SVP / Shopping	300,000.00	300,000.00		
Bright Minds, Poor Performance under the Education	Education	Direct Contracting / SVP / Shopping	350,000.00	350,000.00		
Item Visayas Workshop Establishing Community Museums	Education	Direct Contracting / SVP / Shopping	350,000.00	350,000.00		
Procurement of Service Vehicle	UNACOM	Direct Contracting / PS-DBM	1,100,000.00	1,100,000.00		
					5,720,000.00	

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

DEFINITION

- 1. PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- 2. PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User** - Unit as proponent of program or project
- 4. Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract, contract signing).
- 6. Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget** - Agency approved estimate of project/program costs
- 8. Remarks** - brief description of program or project

Breakdown into moee and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects