



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

UNESCO National Commission of the Philippines	OUTPUTS	DEPARTMENT BUDGET FY 2015 (In million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
The UNESCO National Commission of the Philippines (UNACOM) serves as a vehicle for promoting UNESCO's ideals, programmes, and activities aimed at creating a society where each individual can live and work in dignity and participate fully in the country's development.	<b>MAJOR FINAL OUTPUTS</b>						
	Promotion of UNESCO Projects	Number of projects coordinated	38 projects	35 projects	39 projects	111%	
		Percentage of projects coordinated rated good or better	100%	100%	100%	100%	
		Percentage of project reports submitted within the prescribed period	90%	90%	90%	100%	
	<b>STO and GASS</b>						
	SUPPORT TO OPERATIONS	Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual	100%	100%	100%	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	<b>Budget Utilization Rate</b>					
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.	97%	90%	89.64%	100%	
			Php18,855,000 Php19,464,000		Php11,149,693 Php12,438,000		
		Disbursements BUR Ratio of total disbursement to total obligations.	99%	90%	97.05%	108%	
			Php18,583,000 Php18,855,000		Php10,820,852 Php11,149,693		
		<b>Public Financial Management reporting requirements of COA and DBM</b>					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
	COA Financial Reports	100%	100%	100%	100%		
APCPI		100%	100%	100%			
Submission of APP		100%	0%	0%			

Source: Agency Form A/A-1; Assessment of DBM BMB-EDS;