

UNESCO National Commission of the Philippines Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Memory of the World Programme	Communication and Information Committee	shopping / small value procurement					GOP-GAA	480,000.00	480,000.00		
	Kwento III: Narratives in the Social Media and Other Emerging Technologies	Communication and Information Committee	shopping / small value procurement					GOP-GAA	85,000.00	85,000.00		
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	40th Session of the World Heritage Committee Meeting	Culture Committee	shopping / small value procurement					GOP-GAA	450,000.00	450,000.00		
	40th Session of the World Heritage Committee: Experts	UNACOM	shopping / small value procurement					GOP-GAA	200,000.00	200,000.00		
	Capacity Building Seminar-Workshop Series for World Heritage Site and Biosphere Nomination	Culture Committee	shopping / small value procurement					GOP-GAA	350,000.00	350,000.00		
	2nd Workshop on Sustainable Tourism at the rice Terraces of the Philippine Cordilleras	Culture Committee	shopping / small value procurement					GOP-GAA	45,200.00	45,200.00		
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	Voter's Education Forum with the UP Department of Political Science and PH NatCom Education Committee	Education Committee	shopping / small value procurement					GOP-GAA	150,000.00	150,000.00		
	Stakeholders' Conference on Education 2030	Education Committee	shopping / small value procurement					GOP-GAA	350,000.00	350,000.00		
	UNESCO Clubs Forum cum Workshop on SDG4-Education 2030	Education Committee	shopping / small value procurement					GOP-GAA	150,000.00	150,000.00		
	General Assembly of ASPnet	Education Committee	shopping / small value procurement					GOP-GAA	250,000.00	250,000.00		
	National Youth Assembly for UNESCO	Education Committee	shopping / small value procurement					GOP-GAA	150,000.00	150,000.00		
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	Monitoring of Biosphere Reserves in the Philippines: Zonation of Puerto Galera Biosphere Reserve	Science and Technology Committee	shopping / small value procurement					GOP-GAA	500,000.00	500,000.00		
	Monitoring of Biosphere Reserves in the Philippines: Assistance to Other Biosphere Reserves (Puerto Galera and Palawan)	Science and Technology Committee	shopping / small value procurement					GOP-GAA	250,000.00	250,000.00		
	Participation to national / international events: UNESCO's Man and the Biosphere Programme (MAB)	Science and Technology Committee	shopping / small value procurement					GOP-GAA	500,000.00	500,000.00		
	Participation to national / international events: Intergovernmental Oceanographic Commission of UNESCO (IOC-UNESCO)	Science and Technology Committee	shopping / small value procurement					GOP-GAA	200,000.00	200,000.00		

