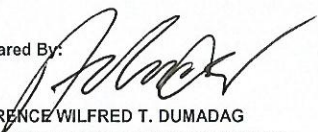


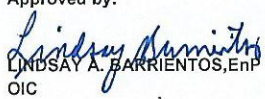
QUARTERLY PHYSICAL REPORT OF OPERATION
As of 31 Decemebr 2015

Department : Department of Foreign Affairs
 Agency : UNESCO National Commission of the Philippines
 Operating Unit : N/A
 Organization Code (UACS) : 120040000000

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1 - Promotion of UNESCO Projects	3010000000												
Performance Indicators													
Quantity: Number of projects coordinated		6	6	9	14	35	5	5	10	19	39		
Quality: Percentage of projects coordinated rated good or better		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Timeliness: Percentage of projects report submitted within the prescribed period		90%	90%	90%	90%	90%	90%	90%	90%	90%	90%		

Prepared By: 
 LAURENCE WILFRED T. DUMADAG
 Administrative Officer IV/ Budget Officer
 Date:

Approved by: 
 LINDSAY A. BARRIENTOS, EnP
 OIC
 Date: