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**FORM A**  
 Department Performance Accomplishment  
 FY 2015

Department/Agency : Department Of Foreign Affairs/UNESCO National Commission of the Philippines

MFOs and PERFORMANCE INDICATOR	DEPARTMENT FY 2014 ACTUAL ACCOMPLISHMENT	DEPARTMENT FY 2015 TARGET	RESPONSIBLE BUREAU/OFFICES	DEPARTMENT FY 2015 ACTUAL ACCOMPLISHMENT	ACCOMPLISHMENT RATE	Remarks
Major Final Output						
Major Final Output: Promotion of UNESCO Projects 2015 Budget: PhP 7,892,000			UNACOM			
PI1: Number of projects coordinated	38	35	UNACOM	39	111%	
PI2: Percentage of projects coordinated rated good or better	100%	100%	UNACOM	100%	100%	
PI3: Percentage of project reports submitted within the prescribed period	90%	90%	UNACOM	90%	100%	
GASS 2015 Budget: PhP 9,462,000			UNACOM			
<b>A. BUR</b>						
A1. Obligations BUR	100%	90%	UNACOM	85%	95%	
A2. Disbursement BUR	100%	90%	UNACOM	97%	108%	
<b>B. Submission of PFM to COA and DBM</b>						
B1. BFAR	14-Feb-15	30-Jan-15	UNACOM			
B2. Report on Ageing Cash Advances (RACA)	5-Dec-14	1-Dec-15	UNACOM	1-Dec-15		
B3. COA FS	4-May-15	14-Nov-16	UNACOM			
<b>C. APCPI</b>			UNACOM			
<b>D. Submission of APP</b>	13-Dec-13	30-Apr-15	UNACOM	19-Dec-14		

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 JAN 19 2016  
 Office of Strategic Planning & Policy Coordination  
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Recommending Approval:

*G. Blanco*

GAY ALFRED A. BLANCO  
 Development Management Officer III

Prepared by:

*Laurence Dumadag*

LAURENCE WILFRED T. DUMADAG  
 Administrative Officer IV / Budget Officer

Approved By:

*Lindsay Barrientos*


LINDSAY A. BARRIENTOS, EnP  
 Officer-in-Charge

**FORM A 1**  
 Department Performance Accomplishment  
 FY 2015


Department/Agency : Department Of Foreign Affairs/UNESCO National Commission of the Philippines

MFOs and PERFORMANCE INDICATOR	Performance Indicator 1	Fy 2015 Target for PI 1	Fy 2015 Accomplishment for PI 1	Performance Indicator 2	Fy 2015 Target for PI 2	Fy 2015 Accomplishment for PI 2	Performance Indicator 3	Fy 2015 Target for PI 3	Fy 2015 Accomplishment for PI 3	Remarks
<b>A. Major Final Output</b>										
MFO 1 : Promotion of UNESCO Projects	Number of projects coordinated	35	38	Percentage of projects coordinated rated good or better	100%	100%	Percentage of project reports submitted within the prescribed period		39	
<b>B. Support to Operation</b>	na									
<b>C. General Administration and Support Services</b>										
BUR	Obligation BUR	90%	85%	Disbursement BUR	90%	97%				
Submission Pfm and DBM	BFARs	30-Jan-16		RACA	1-Dec-15	1-Dec-15	COA FS	14-Feb-16		

Recommending Approval:

  
**GAY ALFRED A. BLANCO**  
 Development Management Officer III

Prepared by:

  
**LAURENCE WILFRED T. DUMADAG**  
 Administrative Officer IV / Budget Officer

Approved By:

  
**LINDSAY A. BARRIENTOS, EnP**  
 Officer-In-Charge

**UNESCO NATIONAL COMMISSION OF THE PHILIPPINES**

**OFFICE PERFORMANCE COMMITMENT AND REVIEW FORM**

I, **LINDSAY A. BARRIENTOS** of the UNESCO National Commission of the Philippines, commit to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period January to December 2015

*Lindsay Barrientos*  
**LINDSAY A. BARRIENTOS**  
 Officer-in-Charge  
 Head of Agency

**14 January 2016**  
 Date

MFO/PAP	Success/ Performance Indicators (Targets + Measure)	Allotted Budget	Section Accountable	Actual Accomplishments	Rating				Re ma rks
					Q	T	CE	Ave	
<b>Strategic Priority</b>									
<b>OPERATIONS</b>  <b>General Administration and Support</b>  <ul style="list-style-type: none"> <li>• General Administration and Support Services</li> <li>• General Management and Supervision</li> </ul> <b>MFO 1. PROMOTION OF UNESCO PROJECTS</b>	Quality: 100% of projects activities rated good or better	PS 4,608,000 MOOE 3,446,000		100%	5	5	5	5.00	
	Quantity: 100% of projects / projects implemented			100%	5	5	5	5.00	
	Timeliness: 90% of project / activity reports/ deliverables submitted on time based on the project schedule timetable			90%	4	4	4	4.00	

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 Date: 11/5/16 Time: 2:45 P

Participation in the UNESCO Program									
<ul style="list-style-type: none"> <li>• Coordination of UNESCO projects in the publication of books and other specialized studies/materials in the priority fields of concern</li> </ul>		300,000	Intersectoral	<p>UNACOM has undertaken/organized projects/activities more than the targeted numbers for the year.</p> <p>Published UNACOM books and other materials such as the following:</p> <ul style="list-style-type: none"> <li>• UNACOM Annual Report</li> <li>• UNACOM Brochures</li> <li>• UNESCO World Heritage Sustainable Tourism Toolkit</li> <li>• Booklet on the collection of Poems and Photograph and visual Artworks</li> <li>• Handbook on the Philippine' Engagement in UNESCO Standard-Setting Instrument</li> <li>• Magazine on True and Clean Sporting Environment in South East Asia</li> <li>• Other publications               <ul style="list-style-type: none"> <li>- Programs</li> <li>Newsletter for UNESCO Clubs</li> </ul> </li> </ul>					
<ul style="list-style-type: none"> <li>• Development of tools and services to facilitate information documentation and dissemination and to establish an information network</li> </ul>		1,000,000	Communication and Information Sector	<p>The Communication and Information Committee has organized the following projects and activities:</p> <ul style="list-style-type: none"> <li>• Conduct of awareness Raising Seminar Series on Philippine Documentary Heritage in Iloilo, Cebu and Ayala</li> <li>• Conduct of 1<sup>st</sup> National Conference on Digital Heritage in Manila</li> </ul>					

*Lorena Bernabe*

<ul style="list-style-type: none"> <li>Promotion and preservation of cultural heritage</li> </ul>		1,000,000	Culture Sector	<p>For the promotion and preservation of cultural and natural heritage, below are the Culture Committee's projects and activities:</p> <ul style="list-style-type: none"> <li>Preparatory activities for the participation to the 39<sup>th</sup> World Heritage Committee Session – Reviewed State of Conservation Reports of the World Heritage Site and examined 36 properties nominated for inscription to the World Heritage List</li> <li>Presentation of UNESCO Sustainable tourism programs in the Youth Forum on Heritage in Los Baños, Laguna</li> <li>Participation and engagement in the 39<sup>th</sup> World Heritage Committee Session in Bonn, Germany</li> <li>Participation in the 38<sup>th</sup> Session of the UNESCO General Conference in Paris, France</li> <li>Participation in the 20<sup>th</sup> General Assembly of States Parties of the World heritage Convention in Paris, France.</li> </ul>					
<ul style="list-style-type: none"> <li>Promotion of educational activities to enhance awareness and cooperation in eradicating illiteracy</li> </ul>		1,000,000	Education Sector	<p>The Education Committee was able to fund the following projects and activities organized by partner institutions/ organization:</p>					

*Lindsay Barrientos*

<ul style="list-style-type: none"> <li>• Development of physical and intellectual capabilities to enhance inter-national understanding and peace</li> </ul>		1,000,000	Social and Human Sciences Sector	<ul style="list-style-type: none"> <li>• Implementation of Workshop on Establishing Community Museums in Visayas</li> <li>• Convening of the Annual Assembly of UNESCO Clubs in the Philippines and preparation of corresponding workplan and programme, as documentation National Association of UNESCO Clubs in the Philippines</li> <li>• Convening of the Annual Conference on Giftedness and High Ability</li> <li>• Participation in the World Education Forum in Incheon, South Korea</li> </ul> <p>The Social and Human Sciences Committee has undertaken the following projects and activities:</p> <ul style="list-style-type: none"> <li>• Convening of the National Summit on Youth in Anti-Doping in Sports in partnership with the Philippine Sports Commission</li> <li>• Implementation of the 9<sup>th</sup> Karunungan Festival</li> <li>• Publication of Annotated Bibliography of Ifugao-Related Studies Cultural and Digest on Rice Terraces Preservation and Protection</li> <li>• Participation in the UNESCO international conferences/ seminars including the 38<sup>th</sup> Session of the UNESCO General Conference in Paris, France</li> </ul>					
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*Lindsay Barron*

<ul style="list-style-type: none"> <li>• Undertaking of projects on the utilization of appropriate technologies and scientific schemes designed to meet present-day pressing needs</li> <li>• Participation in the support of country projects in marine sciences</li> </ul>		<p>1,000,000</p> <p>900,000</p>	<p>Science and Technology Sector</p> <p>National Committee on Marine Sciences/ Man and the Biosphere</p>	<p>The Science and Technology Committee and the National Committee on Marine Sciences Committee (also known as MAB Committee have implemented the following projects and activities:</p> <ul style="list-style-type: none"> <li>• Monitoring of and technical assistance to Biosphere Reserves in the Philippines: Puerto Galera and Palawan</li> <li>• Review of Camarines Sur and Albay nomination dossiers as Biosphere Reserves</li> <li>• Submission of Albay nomination dossier for the Man and Biosphere Programme</li> <li>• Conduct of literature review, field research and dialogues with local communities in Mount Malindang Range Natural Park proposed as UNESCO Biosphere reserve</li> <li>• Participation in various International Oceanographic Commission meetings and activities</li> <li>• Support for the visit of officials of Nepal National Commission to the Philippines</li> <li>• Conduct of Strategic Planning Workshop and Site Visits</li> <li>• Conduct of Midyear Assessment Session</li> <li>• Participation in the 9<sup>th</sup> SeaBRnet Meeting in Maung, Indonesia</li> </ul>					
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*Lindsay Ramirez*

<ul style="list-style-type: none"> <li>• Operation of the Southeast Asian Centre for Lifelong Learning for Sustainable Development (SEACLLSD)</li> </ul>		2,067,000	SEACLLSD	<ul style="list-style-type: none"> <li>• Participation in the Regional Community learning Centre Conference: The role of CLC for Inter-generational Learning Focusing on the Elderly</li> <li>• Participation in the Second Governing Board Meeting of the UNESCO/MGIEP</li> <li>• Facilitation of compliance to the remaining requirements for the establishment of SEA-CLLSD in compliance with an Agreement signed by UNESCO and the Government of the Philippines.</li> <li>• Hosting of the 4<sup>th</sup> Biennial Meeting of the UNESCO Category II Centres in Education</li> <li>• Support to the Seminar-Workshop on Water Education for Sustainable Development in partnership with the Philippine Foundations for Science and Mathematics Education and Research and Maynilad</li> <li>• Support to the Workshop on Harnessing ICT and open Educational Resources (OER) for 21<sup>st</sup> Century Teaching and Learning</li> <li>• Establishment of WebSite for SEA CLLSD</li> </ul>					
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*Lindsay Barrister*



